

AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract 09-01		Date: April 13, 2009
Department: Public Works	Attachments: Budget Status Sheet, Bid Tab Summary, Vicinity Map and Scope of Work Map	Budget Impact: \$ 0

Administrative Recommendation:

City Council award Contract 09-01, Project Number CP0762, Les Gove Neighborhood Improvements – Phase 1 to R. L. Alia Company on their low bid of \$2,001,277.50 plus WA state sales tax of \$51,558.16 for a total contract price of \$2,052,835.66.

Background Summary:

The purpose of this project is to perform road maintenance as part of the SOS Program, including pavement overlays and pavement rehabilitation, and in conjunction with this, to replace and improve the water, sanitary sewer and storm system infrastructure in the neighborhood.

The Les Gove Neighborhood Improvements – Phase 1 project includes:

- Pavement patching and providing a thin asphalt overlay on approximately 7,100 lineal feet (1.3 miles) of local roads as part of the SOS program.
- Rehabilitation of the pavement section on approximately 2,485 lineal feet (0.5 mile) of local roads as part of the SOS program.
- Construction of approximately 6,500 lineal feet (1.2 miles) of 8-inch ductile iron water mains, replacing existing deteriorating 4-inch and 6-inch water mains.
- Removal and replacement of approximately 2,800 lineal feet (0.5 mile) of deteriorating sanitary sewer pipes.
- Construction of approximately 1,600 lineal feet (0.3 mile) of new 12-inch to 24-inch storm pipe.

Construction for this project is anticipated to begin in May 2009 and be completed in December 2009, weather permitting.

For 2009, an overall project budget contingency of \$350,347 remains in the 103 SOS fund, \$1,320,357 remains in the 430 Water fund, \$101,002 remains in the 431 Sewer fund and \$167,817 remains in the 432 Storm fund.

Phase 2 of this project is anticipated to be under construction in 2010.

W0420-3
O4.9.1 CP0762

<p>Reviewed by Council & Committees:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> <p>COUNCIL COMMITTEES:</p> <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>	<p>Reviewed by Departments & Divisions:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
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<p>Action:</p> <div style="display: flex; justify-content: space-between;"> <div> Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Tabled _____ </div> <div> Until ____/____/____ Until ____/____/____ </div> <div> Call for Public Hearing ____/____/____ </div> </div>	
<p>Councilmember: Wagner</p>	<p>Staff: Dowdy</p>
<p>Meeting Date: April 20, 2009</p>	<p>Item Number: V.C.2</p>

BUDGET STATUS SHEET

Project No: CP0762 **Project Title:** Les Gove Neighborhood Improvement Project

Project Manager: Leah Dunsdon

Initiation Date: March 17, 2008

Advertisement Date: March 17, 2009

Award Date: April 20, 2009

- ☐ Initiation/Consultant Agreement

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: April 13, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funding	Prior Years	2009	2010	Future Years	Total
**103 Fund - SOS Program	132,616	1,500,000	575,000		2,207,616
430 Fund - Water Repair and Replacement Program	20,711				20,711
430 Fund - Water Utility Fund	191,538	2,100,000	900,000		3,191,538
**431 Fund - Sewer Repair and Replacement Program	61,383	610,000	10,000		681,383
**432 Fund - Storm Utility Fund	22,999	350,000	20,000		392,999
Total	429,247	4,560,000	1,505,000	0	6,494,247

Activity	Prior Years	2009	2010	Future Years	Total
Design Engineering - City Costs	80,284	75,000	20,000		175,284
Design Engineering - Consultant Costs	348,963	140,000	10,000		498,963
Construction Contract Bid (Phase 1)		2,052,836			2,052,836
Authorized Contingency (5%) (Phase 1)		102,642			102,642
Construction Engineering - City Costs (Phase 1)		200,000			200,000
Construction Engineering - Consultant Costs (Phase 1)		50,000			50,000
Construction Estimate (Phase 2)			793,636		793,636
Project Contingency (10%) (Phase 2)			79,364		79,364
Construction Engineering - City Costs (Phase 2)			100,000		100,000
Construction Engineering - Consultant Costs (Phase 2)			50,000		50,000
Total	429,247	2,620,477	1,053,000	0	4,102,724

103 Save Our Streets Budget Status

	Prior Years	2009	2010	Future Years	Total
*103 Funds Budgeted ()	(132,616)	(1,500,000)	(575,000)	0	(2,207,616)
103 Funds Needed	132,616	1,149,653	385,150	0	1,667,419
*103 Fund Project Contingency ()	0	(350,347)	(189,850)	0	(540,197)
103 Funds Required	0	0	0	0	0

430 Water Budget Status

	Prior Years	2009	2010	Future Years	Total
*430 Funds Budgeted ()	(212,249)	(2,100,000)	(900,000)	0	(3,212,249)
430 Funds Needed	212,249	779,643	652,250	0	1,644,142
*430 Fund Project Contingency ()	0	(1,320,357)	(247,750)	0	(1,568,107)
430 Funds Required	0	0	0	0	0

431 Sewer Budget Status

	Prior Years	2009	2010	Future Years	Total
*431 Funds Budgeted ()	(61,383)	(610,000)	(10,000)	0	(681,383)
431 Funds Needed	61,383	508,998	0	0	570,381
*431 Fund Project Contingency ()	0	(101,002)	(10,000)	0	(111,002)
431 Funds Required	0	0	0	0	0

432 Storm Budget Status

	Prior Years	2009	2010	Future Years	Total
*432 Funds Budgeted ()	(22,999)	(350,000)	(20,000)	0	(392,999)
432 Funds Needed	22,999	182,183	15,600	0	220,782
*432 Fund Project Contingency ()	0	(167,817)	(4,400)	0	(172,217)
432 Funds Required	0	0	0	0	0

(#) in the Budget Status Sections indicates Money the City has available.

**Funds Budgeted are a portion of the overall Sewer Repair and Replacement Program, the Storm Utility Fund, and the SOS Program budgets.

**BID TABULATION
BID TOTALS SUMMARY**

Project Name: CP0762, Les Gove Neighborhood Improvement Project-Phase 1

Prepared by: City of Auburn

Bid Date: 4/7/09

ENGINEER'S ESTIMATE: \$ 3,020,185.75

AVERAGE BASIC BID AMOUNT: \$ 2,289,319.65

BASIC BID SPREAD AMOUNT: \$ 481,388.40

LOW BIDDER: R.L. Alia Company

Second Bidder: Ceccanti, Inc

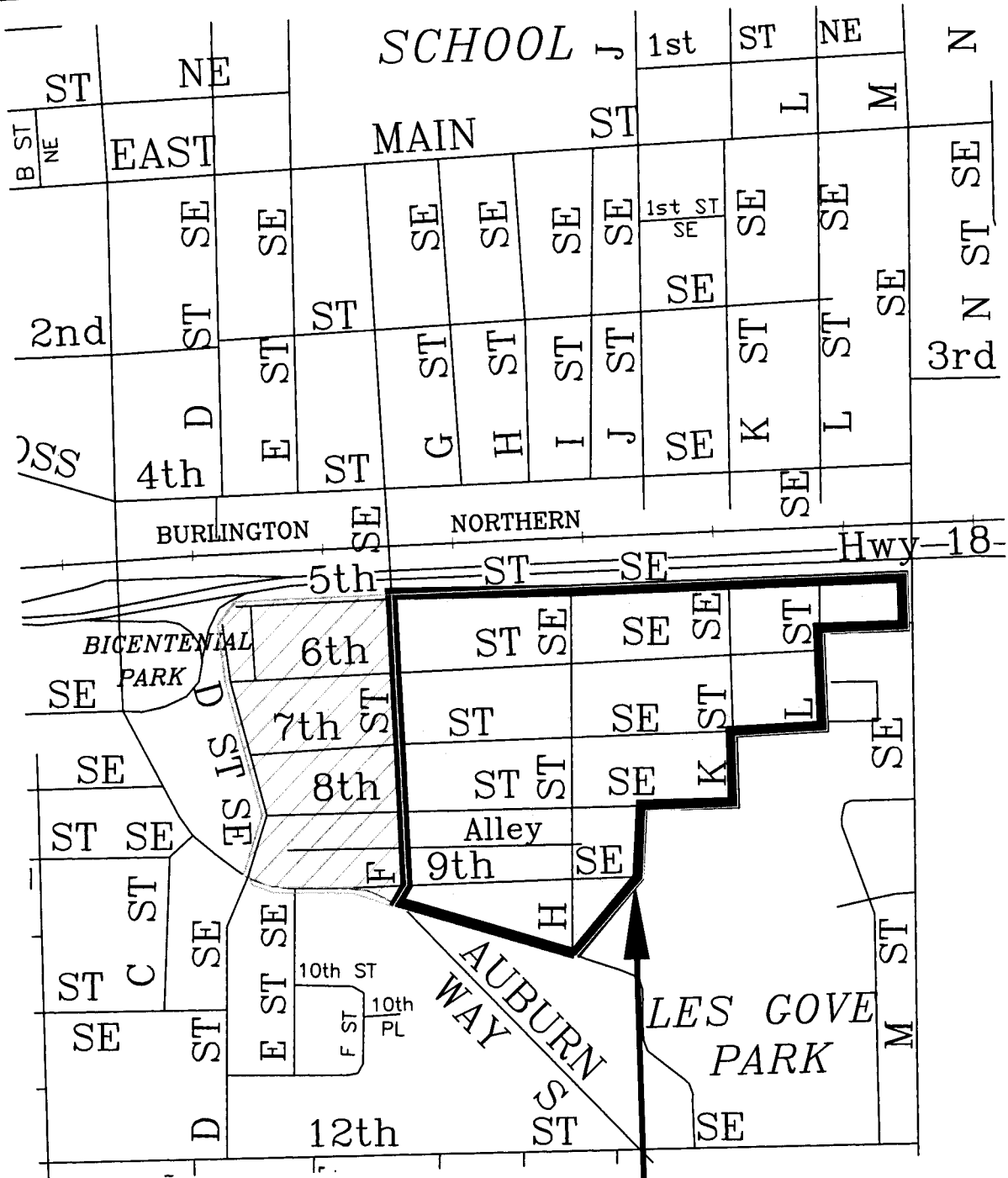
	Basic BID Amount	Spread \$	Spread %
	\$ 2,001,277.50	-\$1,018,908.25	-33.74%
	\$ 2,154,081.00	-\$866,104.75	-28.68%

Total BID (Tax Included)

\$ 2,052,835.66
\$ 2,209,362.07
\$ 2,250,343.76
\$ 2,299,570.48
\$ 2,373,186.80
\$ 2,391,882.35
\$ 2,362,346.53
\$ 2,445,149.52
\$ 2,481,998.55
\$ 2,525,318.06
\$ 2,558,670.17
\$ 2,669,467.65
\$ 2,673,957.38
\$ 2,713,491.80
\$ 2,807,667.02
\$ 3,171,330.71

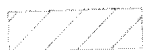
Basic BID (Tax not Included)

\$ 2,001,277.50	
\$ 2,154,081.00	
\$ 2,185,069.90	
\$ 2,228,063.85	
\$ 2,295,888.00	
\$ 2,314,502.00	
\$ 2,289,505.60	
\$ 2,364,303.85	
\$ 2,401,107.00	
\$ 2,466,051.50	
\$ 2,482,665.90	
\$ 2,596,685.10	
\$ 2,586,118.00	
\$ 2,622,666.03	
\$ 2,713,416.00	
\$ 3,068,690.93	
Non Responsive	



LEGEND

PHASE I (2009)



PHASE 2 (2010)

**Phase 1
Project Area**

CITY OF
AUBURN
WASHINGTON

W0420-3C

CITY OF AUBURN
CP0762, LES GOVE NEIGHBORHOOD
IMPROVEMENT PROJECT

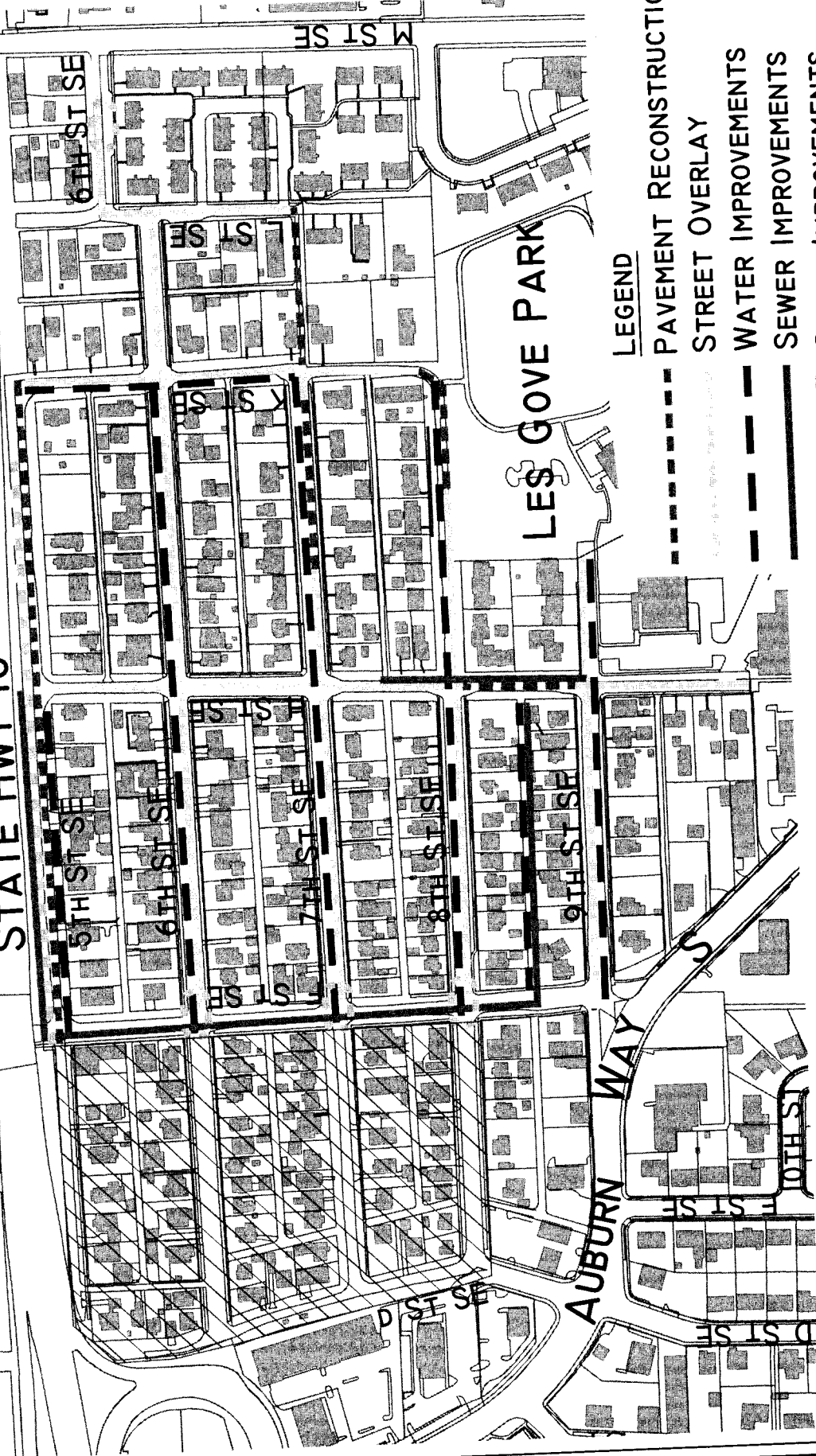
SCALE: 1"=600'

Figure 1

Vicinity Map

BURLINGTON NORTHERN RAILROAD

STATE HWY 18



LEGEND

PAVEMENT RECONSTRUCTION

STREET OVERLAY

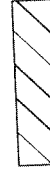
WATER IMPROVEMENTS

SEWER IMPROVEMENTS

STORM IMPROVEMENTS

FUTURE PHASE 2 IMPROVEMENTS

OR



CP0762-OVERVIEWEXHIBITPHASE1.DWG

CITY OF AUBURN

CP0762, LES GOVE NEIGHBORHOOD
IMPROVEMENT PROJECT - PHASE 1

SCALE: 1"=300' DATE: 1/07/09

Exhibit 1

Scope of Work

CITY OF
AUBURN
WASHINGTON

W0420-3D